

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-2011 – Budget Release Order for **Rs.11,51,36,000/- (Rupees Eleven Crores, Fifty One Lakhs and Thirty Six Thousands)** only, towards 1st quarter provision under Non-Plan, to the Commissioner, Social Welfare, A.P., Hyderabad – Administrative Sanction - Orders – Issued.

SOCIAL WELFARE (BUD) DEPARTMENT

G.O.Rt.No: 516

Dated. 25-6-2010.

Read the following:

1. From the Commissioner of Social Welfare, AP, Hyderabad Letter Rc.No.B1/3585/2010-11, dated.3-5-2010.
2. G.O.Rt.No.2926, Finance(Expr.SW)Dept., dt.19-06-2010.
3. G.O.Rt.No.2927, Finance(Expr.SW)Dept., dt.19-06-2010.
4. G.O.Rt.No.2928, Finance(Expr.SW)Dept., dt.19-06-2010

ORDER:

In the reference Ist read above the Commissioner of Social Welfare, AP, Hyderabad in his letter has sent proposals to the Government and requested for release of 1st quarter Budget provision and administrative sanction for Rs.11,51,88,000/- (Rupees Eleven Crores Fifty one Lakhs and Eight Thousands only) under Non-Plan Schemes during the financial year 2010-11 (i.e., 25% of BE).

2. In pursuance of the BROs. issued by Finance (Expr.SW) Department, in the reference 2nd, 3rd and 4th read above, Government hereby accord administrative sanction to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of (Rs.5,07,87,000 + Rs.5,75,00,000/- + Rs.68,49,000/-) **Rs.11,51,36,000/- (Rupees Eleven Crores, Fifty One Lakhs and Thirty Six Thousands)** only, towards 1st quarter provision from B.E.2010-2011, under the following Plan Schemes. The Scheme-wise with Department's views are shown in Column No.(8) of the statement.

NON - PLAN

(Rupees in thousands)

Sl. No.	Name of the Scheme (NON-PLAN)	Head of Account	Provision in B.E. 2009-2010 (Vote on Account)	Authorized Amount Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer	Department's views
1.	2.	3.	4.	5.	6.	7.	8.
1	Buildings of Social Welfare	2059-01-053-SH (38)-Buildings of Social Welfare – 270 - Minor Works - 272 – Maintenance	2,88	72	L.O.C.	Concern ed Drawing Officer	Mainte-nance of Social Welfare Buildings in the State
2.	Government Hostels	2225-01- MH-277-SH (07)- Govt. Hostels - 270/272-Maintenance	20,00,00	5,00,00	L.O.C.	Concern ed Drawing Officer	Maintenance of Govt. Hostels Buildings
		310/312 – Other Grants-in-Aid	28,62	7,15	G.I.A. Bill P.D A/c No. GA-40 APSW Fund, Hyderabad	Concern ed Drawing Officer	Purchase of Book Banks for Engineering and Medical Students and also Absequencies for Hostels Boarders if necessary
		Total SH (07)	20,28,62	5,07,15			
3.	Economic Support Schemes	2225-01-MH-102-SH (04)-Economic Support Schemes - 310/312-Other Grants-in-aid	6,00,00	1,50,00	G.I.A Bill adjust to P.D A/c No. GA-31 , APSCCFC, Hyderabad	Concerned Drawing Officer	For sanctioning and Grounding of Schemes for SCs.
4.	Managerial Subsidy to A.P.S.C.C.F.C	2225-01-MH-90-SH(08)- Managerial Subsidy to A.P.S.C.C.F.C.- 330-Subsidies	17,00,00	4,25,00	P.D.A/c No. GA-31 , APSCCFC , Hyderabad	Drawing Officer concerne d	For Managerial Subsidy for SCs.

5.	Special Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs	2225-01-MH-800-SH(05)-Special Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs - 310/312 - Other Grants-in-Aid	40,00	10,00	GIA Bill	Concern ed Drawing Officer	For monetary relief and legal aid to the victims of Atrocities
6.	Assistance to A.P.Study Circle	2225-80- MH-800-SH (14)- Assistance to A.P.Study Circle - 310/312- Other Grants-in-Aid.	40,00	10,00	G.I.A Bill adjust to P.D A/c No.9/353 (GA-217), AP Study Circle, Hyderabad	Concern ed Drawing Officer	Assistance to A.P. Study Circle
7.	Home for Welfare of Aged Infirm and Destitutes	2235-02- MH-104-SH (04)- Home for Welfare of Aged, Infirm and Destitutes - 310/312-Other Grants-in-Aid.	1,65,00	41,25	G.I.A Bill adjust to P.D A/c No. GA-40, APSW Fund, Hyderabad	Concern ed Drawing Officer	Maintenance of V.M. Home.
8.	Contribution to Social Welfare Fund	2235-60- MH-200-SH (07)- Contribution to Social Welfare Fund - 310/312-Other Grants-in-Aid	28,99	7,24	G.I.A Bill adjust to P.D A/c No. GA-40, APSW Fund, Hyderabad	Concern ed Drawing Officer	Extending Financial assistance to workers, maintenance of T.B. Patients, Leprosy Patients, Old Age Homes & Mentally Retarded & Physically Handicapped Institutions.
		TOTAL		11,51,36			

3. As regards drawal of funds, the Commissioner of Social Welfare, AP, Hyderabad shall follow the procedure envisaged in Column No.(6) of the above table. Accordingly Government hereby authorize the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (5) of the above Statement towards 1st quarter Budget provision under Non-Plan, during the financial year 2010-11. Further the Commissioner of Social Welfare, AP, Hyderabad is informed that BRO / administrative sanction is not necessary in respect of Obsequies Charges.

4. The Commissioner of Social Welfare, AP, Hyderabad is directed to take necessary action accordingly.

5. This order issues as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dated.25-11-2006 and also with the concurrence of Finance (Expr.SW) Dept., vide their U.O.No.16280/194/A1/Expr.SW/2010,dated.21-6-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**J. RAYMOND PETER,
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner, Social Welfare, A.P., Hyderabad.

The V.C. & M.D., APSCCFC Ltd., Hyderabad.

The Director, AP, Study Circle, Hyderabad.

The Accountant General, A.P., Hyderabad.

The Director, Treasuries and Accounts, A.P., Hyderabad.

The Director of Works Accounts, A.P., Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad.

Copy to:

The Finance (Expr.SW) Dept.

SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER